

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State: 9			
% of Funds Committed	91.88 %	94.66 %	6	97.21 %	13	14	
% of Funds Disbursed	91.18 %	82.86 %	1	90.53 %	44	45	
Leveraging Ratio for Rental Activities	2.46	5.06	3	4.97	27	31	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	52.40 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.89 %	53.96 %	3	73.71 %	32	32	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.64 %	63.77 %	3	81.48 %	46	46	
% of 0-30% AMI Renters to All Renters***	30.56 %	42.88 %	4	45.54 %	20	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.36 %	97.97 %	7	96.14 %	16	18	
Overall Ranking:			In State: 3 / 9		Nationally: 27		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,711	\$14,848		\$28,248	144 Units	19.70 %	
Homebuyer Unit	\$20,702	\$26,749		\$15,487	563 Units	76.90 %	
Homeowner-Rehab Unit	\$10,507	\$19,002		\$0	25 Units	3.40 %	
TBRA Unit	\$0	\$6,509		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Caguas PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$23,601	\$61,480	\$12,227
State:*	\$44,667	\$65,261	\$26,744
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	21.1	22.3	20.0	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	57.9	8.0	28.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	18.8	27.1	32.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.3	35.2	16.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.1	4.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	100.0	99.5	100.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	84.2	13.9	12.0	0.0	Section 8:	6.8	0.0 [#]		
2 Persons:	9.0	21.4	40.0	0.0	HOME TBRA:	0.0			
3 Persons:	4.5	24.1	12.0	0.0	Other:	93.2			
4 Persons:	2.3	29.8	20.0	0.0	No Assistance:	0.0			
5 Persons:	0.0	7.5	16.0	0.0					
6 Persons:	0.0	2.1	0.0	0.0					
7 Persons:	0.0	0.9	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				34

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Caguas

State: PR

Group Rank: 27
 (Percentile)

State Rank: 3 / 9 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	67.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	92.36	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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